April 21, 1998

Introduced By:

ROB MCKENNA GREG NICKELS

98426K2

Proposed No.:

98-291

ordinance no. <u>13216</u>

AN ORDINANCE making supplemental appropriations of \$7,341,000 to the Solid Waste Capital Improvement Program and amending the 1998 Budget Ordinance, Ordinance 12926, Section 115, and Attachment 3, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted supplemental appropriations of \$7,341,000 to the Solid Waste Capital Improvement Program from the unappropriated fund balance.

SECTION 2. Ordinance 12926, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds, there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment 3 of this ordinance.

<u>Fund</u>	Capital Fund	Amount
3901	Solid Waste Construction 1993	, \$38,000
3910	Landfill Reserve	\$7,303,000

SECTION 3. Ordinance 12926, Section 115, Attachment 3, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	Project Description	<u>Amount</u>
3901	013120	Bow Lake Water Main, Phase 2	\$38,000
3910	013004	Cedar Hills Entrance Area Improvements	\$1,087,000

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13216 Cedar Hills Truck Wash Facility 3910 013012 Cedar Hills Area 4 Final Cover \$5,467,000 2 3910 013118 3 INTRODUCED AND READ for the first time this _____ day of 4 May , 1998. 5 PASSED by a vote of \underline{II} to $\underline{\mathcal{O}}$ on this $\underline{/5}$ day of 6 7 KING COUNTY COUNCIL KING COUNTY, WASHINGTON Touise Miller 10 11 ATTEST: 12 Clerk of the Council 13 APPROVED this _____ day of ____ 14 15 16

Attachments: Amendment to Attachment 3

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King County Executive

Amendment to:

Attachment 3 to Ordinance 12926, Section 115: Capital Improvement Projects 1998 Solid Waste Capital Improvement Program supplemental appropriations:

			Capital Plan						
			1998						Total
<u>Fund</u>	Project	<u>Description</u>	Appropriation	<u>1999</u>	2000	<u>2001</u>	2002	2003	1998-2003
3901		Solid Waste Construction 1993							
	013120	Bow Lake Water Main, Phase 2	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
	÷	3901 Fund Total	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
3910		Landfill Reserve							ė
	013004	Cedar Hills Entrance Area Improvements	\$1,087,000	(\$115,000)	(\$972,000)	\$0	\$0	\$0	\$0
	013012	Cedar Hills Truck Wash Facility	\$749,000	(\$123,000)	(\$626,000)	\$0	\$0	\$0	\$0
	013118	Cedar Hills Area 4 Final Cover	\$5,467,000	(\$2,897,000)	\$6,135,000	\$0	\$0	\$0	\$8,705,000
•		3910 Fund Total	\$7,303,000	(\$3,135,000)	\$4,537,000	\$0	\$0	\$0	\$8,705,000